

Prepared By: City of Mt. Carmel

(618) 262-4822

### **ORDINANCE NO. 2074**

#### AN ORDINANCE AMENDING ORDINANCE 2049

WHEREAS, the City Council of the City of Mount Carmel, Wabash County, Illinois, previously adopted Ordinance No 2049, entitled "An Ordinance Adopting the Annual Municipal Budget for Fiscal Year Ending April 30, 2022 for the City of Mount Carmel, Wabash County, Illinois"; and

WHEREAS, Ordinance No. 2049 is no longer appropriated and must be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT CARMEL, WABASH COUNTY, ILLINOIS, that Ordinance NO. 2049 "An Ordinance Adopting the Annual Municipal Budget for Fiscal Year Ending April 30, 2022 for the City of Mount Carmel, Wabash County, Illinois" is hereby amended per the attachment identified as Attachment A and attached hereto.

This Ordinance shall be in full force and effect upon its passage and approval as provided by law.

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

This ordinance shall be in full force and effect upon passage and approval as provided by law.

# PASSED and APPROVED this 18<sup>th</sup> day of April, 2022.

			CITY OF MT. CARMEL, ILLINOIS	
			JOE JUDGE, MAYOR	
ATTEST	T:RYAN TURNER, CITY CLERK			
Vote:	Commissioner Dulgar Commissioner Ikemire Commissioner Meeks			
	Commissioner Zimmerman			
	First Reading: Second Reading: Passed and Approved:	April 4, 2022 April 18, 2022 April 18, 2022		
	Recorded:	25, 2522		

## **CERTIFICATE**

I, Ryan Turner, City Clerk in and for the City of Mount Carmel in the County of Wabash in the State of
Illinois, and keeper of the records and files thereof, as provided by statute, do hereby certify the
foregoing to be a true, perfect, and complete copy of Ordinance 2074 passed and approved by the City
Council of the City of Mount Carmel at its regular meeting held April 18, 2022.
In testimony whereof, I have hereunto set my hand and affixed the seal of the City of Mount Carmel at my office this 18 <sup>th</sup> day of April, 2022.

CITY CLERK

(SEAL)

STATE OF ILLINOIS
COUNTY OF WABASH
CERTIFICATE OF PUBLICATION
I, Ryan Turner, certify that I am the duly appointed and acting City Clerk of the City of Mt. Carmel, Wabash County, Illinois.
I further certify that on April 18 <sup>th</sup> , 2022, the Corporate Authorities of such municipality passed and approved Ordinance Number 2074, entitled <b>AN ORDINANCE AMENDING ORDINANCE 2049</b> , which provided by its terms that it should be published in pamphlet form.
The pamphlet form of Ordinance No. 2074 including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance was posted in the municipal building, commencing on April 18, 2022 and continuing for at least 10 days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the City Clerk.
Dated at Mt. Carmel, Illinois, this 18 <sup>th</sup> day of April, 2022.
(SEAL)

CITY CLERK

## BUDGET AMENDMENTS F.Y.E. 4/30/2022

DEPARTMENT	ACCOUNT	AMENDED BUDGET	ORIGINAL BUDGET
EXECUTIVE	ADMINISTRATION SALARIES	150,000	130,000
EXECUTIVE	TRAVEL AND MEETINGS	6,000	1,500
EXECUTIVE	LEGAL SERVICES	11,000	4,000
EXECUTIVE	MISCELLANEOUS EXPENSE	19,500	5,000
EXECUTIVE	VEHICLE PURCHASES	14,150	0
STREET	OPERATING SALARIES	258,000	182,000
STREET	EQUIPMENT MAINTENANCE	60,000	35,000
STREET	GASOLINE & OIL	22,500	13,500
STREET	TREE / STUMP REMOVAL	36,000	15,000
CITY HALL	BUILDING IMPROVEMENTS	60,850	0
HEALTH & SAFETY	SPRAY CONTROL	16,500	14,000
HEALTH & SAFETY	DEMOLITION EXPENSE	5,200	0
PARKS	BUILDING MAINTENANCE	6,000	0
PARKS	PROPERTY MAINTENANCE	25,000	15,000
MFT	BULK ROCK SALT	19,100	0
MFT	REBUILD IL CAPITAL PROJECT	251,000	. 0
MFT	SALT BIN	22,800	0
WATER	OPERATING SALARIES	340,000	308,000
WATER	EQUIPMENT MAINTENANCE	20,000	10,000
WATER	SYSTEM MAINTENANCE	165,000	140,000
WATER	ENGINEERING SERVICES	16,600	2,000
WATER	EQUIPMENT PURCHASES	41,800	0

WATER	NEW WATER PLANT	38,200	0
WATER	DEBT SERVICE - NEW PLANT	261,500	0
SEWER	PLANT MAINTENANCE	135,000	60,000
SEWER	OPERATING SUPPLIES	23,000	16,000
SEWER	EQUIPMENT PURCHASES	31,800	4,000
SEWER	PLANT IMPROVEMENTS	110,350	0
SEWER	DEBT SERVICE - PLANT IMPROVEMENTS	168,300	136,000
GARBAGE	OPERATING SALARIES	94,500	90,000
GARBAGE	BUILDING MAINTENANCE	6,500	1,000
GARBAGE	EQUIPMENT MAINTENANCE	18,000	10,000
GARBAGE	GASOLINE & OIL	12,000	7,000
S/C TITLE III	SALARIES	125,000	117,000
S/C TITLE III	MAINTENANCE	19,500	10,000
S/C TITLE III	FOOD PURCHASES	80,000	105,000
S/C TITLE III	EQUIPMENT PURCHASES	45,800	0
S/C TITLE XX	SALARIES	20,700	18,600
SPEC. UNEMPLOY.	UNEMPLOYMENT TAX	9,250	5,000